

TRAction Project List Proposed Funding Schedule - Assumes New Fees in Place

| Priority | | Total Project Cost | FY 10-11 Estimate To Be Spent | FY 11-12 | FY 12-13** | FY 13-14** | |
|---|---|--------------------|-------------------------------|-------------|---------------------|---------------------|---------------------|
| FPCC Approved - Funded - Contract | | | | | | | |
| H | Virginia Street Bridge Design | \$4,800,000 | \$250,000 | \$4,550,000 | | | |
| H | Home Elevation - Part 1 – Engineering Contracts | 160,000 | 80,000 | 80,000 | | | |
| H | Tracy Restoration Design | 250,000 | 250,000 | | | | |
| FPCC Approved - Funded - NO Contract | | | | | | | |
| H | Edison Way Building Demo | 310,000 | 310,000 | | | | |
| H | Home Elevation – Phase 1 - Part 2 - Homeowner contracts | 1,830,000 | 500,000 | 1,400,000 | | | |
| H | Rainbow Bend Walkway – ON HOLD | 1,500,000 | - | - | 1,500,000 | | |
| NEW Planned Projects | | | | | | | |
| Feasibility | | | | | | | |
| M | Upper Mustang Ranch Restoration – Peri - Feasibility | 120,000 | | 120,000 | | | |
| L | Reno Riverside Berm Feasibility | 100,000 | | 100,000 | | | |
| L | Wadsworth Levee Feasibility | 100,000 | | 100,000 | | | |
| Design | | | | | | | |
| M | Upper Mustang Ranch Restoration – Peri - Design | 550,000 | | | 550,000 | | |
| L | Reno Riverside Berm Design | 500,000 | | | 500,000 | | |
| L | Wadsworth Levee Design | 300,000 | | | 300,000 | | |
| L | Living River Parkway Design - \$6 M from Corps Design Agreement - 25% match | 8,000,000 | | 2,000,000 | | | |
| Construction | | | | | | | |
| H | Tracy Restoration Construction - \$3.1 M grants pending BOR | 4,600,000 | | | 1,500,000 | | |
| H | North Truckee Drain Construction - \$4 M from Sparks | 40,000,000 | | 6,000,000 | 30,000,000 | | |
| H | Virginia Street Bridge Construction | 25,000,000 | | | | 25,000,000 | |
| H | Home Elevation – Phase 2 - Homeowner contracts | 2,000,000 | | 2,000,000 | | | |
| H | Resue Stub-Out Across McCarran | 100,000 | | 100,000 | | | |
| M | Upper Mustang Ranch Restoration – Peri - \$3.1 M grants pending BOR | 9,330,000 | | | 3,100,000 | 6,230,000 | |
| M | Fellnagle Fish Passage - \$200K grant pending | 200,000 | | | 0 | | |
| L | Wadsworth Levee Construction | 3,000,000 | | | 3,000,000 | | |
| L | Reno Riverside Berm Construction | 5,000,000 | | | | 5,000,000 | |
| NA | Reno Floodproofing | 5,000,000 | | | 5,000,000 | | |
| SUBTOTALS - New Planned Projects | | | | | \$10,420,000 | \$43,950,000 | \$36,230,000 |

 Flood Damage Reduction Project
 Ecosystem Restoration Project

** All costs are rough estimates and may be paid by Corps rather than Flood Project under PPA; we would still need to provide 5% cash